

**City of Kenora**  
**Kenora Police Service Budget Meeting**  
**April 23, 2007 – 3:00 p.m.**  
**Council Chambers**

**In Attendance:**

Len Compton

Charito Drinkwalter

David McCann

Rory McMillan

Chris Van Wallegghem

Wendy Cuthbert

Mike Aiken

Colin Wasacase

Pat Brett

Brian Neufeld

Don Denver

Karen Brown

Bill Preisenz

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1. Rory McMillan called the meeting to order and outlined the purpose of this meeting which was to review the 2007 Kenora Police Service Board Budget.
  2. Colin Wasacase, Chair of the Kenora Police Services Board, introduced members of the Board in attendance and supporting staff. Sections 10 and 31 of the Police Services Act were referenced. As well, a handout outlining Section 119 of the Police Services Act was circulated with respect to Notice of Desire to Bargain.
  3. Chair of the Police Services Board requested to proceed to an “In Camera” s the discussion is to be focused on salaries and negotiations.
  4. Meeting Reconvened to Regular Meeting a 3:55 p.m.
  5. Councillor Cuthbert questioned Solicitor General revenue of \$228,500 budgeted for 2007 – 2 programs in place CPP Program and 1000 Officers Program.
  6. OPP R.I.D.E. Program - \$3,000 budget – this was part of the special costs? This was a separate funded program according to OPP Sgt. Denver.
  7. Karen Brown reported on the capital costs in the Kenora Police budget which are deleted/delayed for 2007:
    - Property lockers.
    - Snowmobile replacement.
    - Ticket hand held.
    - Vehicle replacement.
    - Storage shed.
  8. Digitalized mug shot system - \$5,000 is currently in the 2007 Kenora Police Service Budget.
  9. Overall, the 2007 Police Budget represents an approximate 3% increase and the decision is now with Council.
  10. Meeting adjourned at 4:10 p.m.